

Helensburgh and Lomond Workplan 2022 – 23

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
13th September 2022					
13 th September 2022	Quarterly Performance Scorecard FQ1 22/23	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report		
13 th September 2022	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Quarterly Report		
13 th September 2022	Annual Recycling Performance Report	Jim Smith Roads and Infrastructure Services	Annual Report		
13 th September 2022	Police Scotland Update	Inspector Roderick MacNeill Police Scotland	Quarterly Report		
13 th September 2022	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Regular Report		
13 th September 2022	Major Projects Update		Bi-Annual Update		
13 th September 2022	Referral from Audit and Scrutiny(Community Asset Transfer)	Committee Services	One off report		
13th December 2022					

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13 th December 2022	Hermitage Academy Report	Douglas Morgan Acting Head Teacher	Annual Report		
13 th December 2022	Quarterly Performance Scorecard FQ2 21/22	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report		
13 th December 2022	HSCP Bi-Annual Update Report	Charlotte Craig/Fiona Davies Argyll and Bute Health and Social Care Partnership	Bi-Annual Report		
13 th December 2022	Charities and Trust Funds	Shona Barton Legal and Regulatory Support	Annual Report		
13 th December 2022	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Quarterly Report		
13 th December 2022	Police Scotland Update	Inspector Roderick MacNeill Police Scotland	Quarterly Report		
13 th December 2022	Commercial Services Property Update	David Allan Development and Economic Growth	Quarterly Report		
13 th December 2022	Helensburgh Conservation Area Regeneration Scheme (CARS)	Dianne Richardson Development and Economic Growth	Update Report		

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13 th December 2022	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Regular Report		
14th March 2023					
14 th March 2023	Supporting Communities Fund Applications	Kirsty Moyes/Becky Hothersall Chief Executive	Annual Report		
14 th March 2023	Quarterly Performance Scorecard FQ3 22/23	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report		
14 th March 2023	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Regular Report		To include Roads Capital Plan, Roads and Amenities Revenue Work Plan (Programmed), Grass Cutting Schedule and Post Winter Update
14 th March 2023	Strategic Housing investment plan (SHIP)	Douglas Whyte Development and Economic Growth	Annual Report		

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14 th March 2023	Commercial Services Property Update	David Allan Development and Economic Growth	Quarterly Report		
14 th March 2023	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Regular Report		
14 th March 2023	Major Projects Update		Bi-Annual Update		
Future Items					
June 2023	Supporting Communities Fund – End of Project Monitoring Report 2021/22	Kirsty Moyes/Rona Gold Chief Executive	Regular Report		
	Hermitage Academy – Curriculum Review	Louise Connor Education	Update on progress		
	Helensburgh Shopfronts	Andrew Collins Development and Economic Growth	Update Report		

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	Parking in Helensburgh	Hugh O'Neill Roads and Infrastructure Services			
	Helensburgh Waterfront Development	Andrew Collins/John Gordon Commercial Services	Updates on Progress		
	Helensburgh Conservation Area Regeneration Scheme (CARS)	Dianne Richardson Development and Economic Growth	Updates on Progress		